

AREA 2 COMMITTEE - 24 FEBRUARY 2016

Title of paper:	WARD PERFORMANCE - Quarter 3 – October to December 2015	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	Heidi May, Locality Manager heidi.may@nottinghamcity.gov.uk 0115 8833737 Gursharan Singh Nijran – NDO, Basford gursharan.nijran@nottinghamcity.gov.uk 0115 8833734 Dale Griffin – NDO, Bestwood dale.griffin@nottinghamcity.gov.uk 0115 8833736	
Other colleagues who have provided input:	Daniel Dexter – Crime and Drugs Partnership Analyst daniel.dexter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities 		
CDP Board Priority Tasking Update		
<p>Area Committee will be aware that The Crime and Disorder Act 1998 established a statutory duty on agencies to work together to reduce crime and disorder, this was accommodated through the establishment of Community Safety Partnerships (CSPs). In Nottingham the Crime & Drugs Partnership is the city CSP.</p>		
<p>Nottingham has employed several methods since 2005 to deliver partnership problem solving and tasking. In December 2014 the Partnership Board agreed to dissolve Locality Boards and move to a</p>		

citywide model to deliver interventions focused on people, places and premises and the priorities set out in the Partnership Plan.

The purpose of the CDP Board Priority Tasking is to take an intelligence led and collaborative approach to identify effective interventions to reduce crime, re-offending and anti-social behaviour by focusing on people, places, premises and the priorities set out in the Partnership Plan. The Group will also serve an important function as a forum into which any partner agency can escalate intractable issues and seek help in solving those problems through a partnership problem solving approach.

The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:

WARD: BASFORD, (Park Lane, Stockhill and Whitemoor Beats) Neighbourhood Development Officer, Gursharan Singh Nijran

Key Successes

During this quarter (October to December) there have been a number of successes including:

- Covert action against dog fouling operations and ASB. ASB van on regular patrols in Basford.
- Completion of Stockhill Park Children's Play Area.
- Completion of Brooklyn Park Children's Play Area
- Selwyn Close environmental improvements completed.
- Community engagement through the local TRA's and community centres
- MyBasford Facebook page continues to grow with internal departments adding regular updates. This can be viewed at www.facebook.com/mybasford
- Nottinghamshire Police launched Basfordcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BasfordCops>
- Further small unemployment reductions.
- Improving the visual impact of our neighbourhoods, open spaces and highways remain a high priority. A number of schemes are being developed including Toton Close environmental and footway resurfacing on Heatherley Drive and Runton Close.
- 4 Streets 4 Weeks initiative by the beat teams. This involves meeting every household on the 4 streets over a 4 week period.
- Cleanliness Score continues above the target level.

What are the emerging issues?

- Improvements in most crime types apart from violence
- Grime issues persist with increases in graffiti, flytipping and reported dog fouling.
- Alleyways continue to be problem for the clean teams
- Parking issues around schools and places of worship
- Budget savings – further savings requirement may lead to reduction in service
- Colsons – increases in reports of dust and mud emanating from the site on Bulwell Lane

Events that have happened

- Christmas event at Henry Mellish Sports Centre
- Opening of the new play area on Brooklyn Park

- Ward Forum
- Consultation meetings on a number of environmental schemes

Events Planned

- Social cohesion and fun days
- Clean Up operations – days of action
- Budget Consultation
- Area youth Forum

What is the Neighbourhood Action Team (NAT) focussing its work on?

- Cleaning of alleyways.
- Soutwark School traffic safety improvements.
- Day of action on Whitemoor Park.
- Colson environmental issues.
- Day of Action around Mill Street Playing Fields(Basford Utd FC)
- Tidy gardens.
- Derelict site – getting owners to keep sites clean.

The figures given below show some key statistical points from this quarter and for some of July's data performance (see appendix A for more detail):

- **All Crime:** is down 6% over the same period from last year.
- **All ASB:** was down by 13% (decrease of 37 calls) for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system, with many households signing up to get information via Twitter and Facebook.
- **Cleanliness Index:** The target set for the city centre is 86% and the Basford score for quarter three is 87%.
- **Graffiti Reports and Fly Tipping:** Both show significant increases from the same period last year.
- **Fly Tipping:** Shows an increase of five incidents on the year to date figures.
- **Fire:** Deliberate fires are down 29% compared to the same period in the previous year.

WARD: Bestwood (Bestwood Estate, Bestwood Park and Top Valley Beats) Neighbourhood Development Officer - Dale Griffin

Key Successes

During this quarter (October to December) there have been a number of successes including:

- Four weeks, four streets continued focussing upon Goathland, Broadwood, Shoreswood, Ridgeway Walk, Ranskill Gardens, Bradwell Drive, Owsthorpe Close, Carlswark Gardens, Terton Road, Masson Court, Ecton Close, Goatchurch Court, Meregill Close, Ecton Mews, Mendip Court, Helmsdale Gardens and Belconnen – well received by residents.
- All crime reduced.
- Continued reduction in dwelling burglaries.
- Bestwood Estate Community Centre Halloween event– approximately 100 in attendance.
- Leen Valley Community Centre Halloween event – approximately 100 in attendance.
- Deep Clean – Welsh Estate (14th October) - well received by residents. The cleansing team worked hard, removing graffiti, cutting back shrubbery, grass areas and clearing alley ways.
- Deep Clean – Hucknall Walkway (17th November). The cleaning team cut back shrubbery, removed litter and fly tipping.

- Civil Enforcement Response Team (CERT) undertook a week of action targeting vehicles outside schools.
- During October to December the Community Protection Officers issued 15 FPNs in and around Bestwood for littering from either a person or vehicle.
- Bestwood Estate Community Centre Christmas Party – approximately 100 in attendance.
- Leen Valley Community Centre Christmas events.
- Various school choirs singing carols at Crossfield Court, Anchor Court and The Cornfields.
- Bestwood Christmas Lights event – approximately 800 in attendance.
- Bestwood Partnership community brochure produced.
- NCH launched new Mediation Service.
- Early Help and New College Nottingham partnership to deliver adult learning – 36 learners completed their courses.

What are the emerging issues?

- Improving the visual appearance of neighbourhoods continues to be a priority.

Events that have happened (October to December)

- Three Councillor Ward Walks undertaken.
- Deep clean – Welsh Estate & Hucknall Walkway
- Bestwood Estate Community Centre Halloween Event
- Leen Valley Community Centre Halloween Event
- Children Centre Spooky Family Fun Day
- William Olds Christmas party
- The Ridge Adventure Playground Christmas party
- Children Centre Christmas Events
- Southglade Library Santa's Grotto
- Bestwood Estate Community Centre Christmas party
- Leen Valley Community Centre Christmas events
- Bestwood Christmas Lights turn on
- Bestwood Community Kitchen

Events Planned

- Various Councillor Ward Walks
- Nottingham City Council Budget Consultation
- Bestwood Community Kitchen
- Bestwood's Got Talent 2016 – auditions and final
- Free dog microchipping event
- A taste of Bestwood – foods from around the world

What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be continuing to focus its work upon:

- Improving the visual appearance of neighbourhoods
- Reducing crime and anti-social behaviour
- Supporting activity for young people.

The figures given below show some key statistical points for the latest data performance (see appendix A for more detail):

- **Crime:** For the year to date (up until December) all Crime was down by 11% compared to the same period in the previous year. This equates to 106 less offences.
- **ASB:** was up by 16 incidents (2%) for the year to date (up until December).
- **Fire:** The volume of deliberate fires for the year to date (up until November) was down 35 incidents or 47%.
- **Cleanliness Index:** score was at 86 for October and 86 for November. The target set for the city centre is 86
- **Graffiti Reports:** There was a reduction in the number of incidents in the year to date (up until November) showing a 28% reduction on the previous year.
- **Fly Tipping:** 237 reactive incidents year to date (up until November) of fly tipping. Overall fly tipping was up 21% for the year to date compared to the previous year.
- **Dog fouling:** 35 reactive reports year to date (up until November) showing a reduction of 16 incidents of dog fouling equivalent to a 31% reduction on the previous year.
- **Unemployment:** year to date shows a 20% reduction on the previous year.

Recommendation:

- | | |
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| 1 | <p>Area Committee note and comment on the Ward Performance for quarter 3 – 2015/16.</p> <p>(Appendix A show the Ward summaries for both Bestwood and Basford wards. Appendices B and C show the ward priorities and community engagement for the Bestwood and Basford wards respectively.)</p> |
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1 REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required because: report does not contain proposals or financial decisions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Neighbourhood Working Framework 2012 CLT report

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

Appendix A

SUMMARY PERFORMANCE REPORT

AREA 2

Basford and Bestwood



Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 2	All Crime	218	234	214	218	218	204	202	186	171				2032	1865	-167	-8%	61.65	56.58
	Victim Based Crime	197	205	191	204	202	183	182	167	150				1805	1681	-124	-7%	54.76	51.00
	Criminal Damage	43	31	38	38	53	49	58	38	38				425	386	-39	-9%	12.89	11.71
	Theft	47	40	39	43	28	36	40	32	26				301	331	30	10%	9.13	10.04
	Dwelling Burglary	10	9	15	13	20	15	13	17	17				223	129	-94	-42%	6.77	3.91
	Violence	63	87	63	66	66	57	46	45	42				516	535	19	4%	15.66	16.23
	<i>Domestic Violence</i>	35	46	23	28	32	32	21	21	20				247	258	11	4%	7.49	7.83
	<i>NTE Violence</i>	1	1	1	0	0	3	0	1	0				12	7	-5	-42%	0.36	0.21
	<i>Other Violence</i>	27	40	39	38	34	22	25	23	22				257	270	13	5%	7.80	8.19
	ASB	136	146	165	184	180	150	127	121	87				1360	1296	-64	-5%	41.26	39.32
	<i>Noise</i>	46	42	69	75	73	62	45	54	31				583	497	-86	-15%	17.69	15.08
	<i>Youth</i>	30	42	49	58	41	43	39	36	23				303	361	58	19%	9.19	10.95
	<i>Alcohol</i>	25	14	18	17	23	12	17	14	18				178	158	-20	-11%	5.40	4.79
	Deliberate Fires	16	5	6	9	11	5	7	5					109	64	-45	-41%	3.31	1.94
<i>Average Quarterly Score</i>	Cleanliness Score	86.5	88	87	87	88	87	87	86					86	87	1	1%	N/A	N/A
	Graffiti (reactive)	1	6	3	3	3	5	1	11					29	33	4	14%	0.88	1.00
	Fly-Tipping (reactive)	35	42	60	74	46	59	50	69					333	435	102	31%	10.10	13.20
	Dog Fouling (reactive)	11	14	10	6	5	16	15	13					93	90	-3	-3%	2.82	2.73
	Unemployment	1037	977	939	918	935	924	860	870					9836	7460	-2376	-24%	298.42	226.33

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

Daniel.Dexter@nottinghamcity.gov.uk,

Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Basford	All Crime	116	103	101	119	125	107	104	101	114				1051	990	-61	-6%	64.85	61.08
	Victim Based Crime	106	88	92	113	117	96	92	88	100				935	892	-43	-5%	57.69	55.04
	Criminal Damage	19	13	12	16	24	29	25	17	23				182	178	-4	-2%	11.23	10.98
	Theft	25	18	22	28	22	18	22	19	19				163	193	30	18%	10.06	11.91
	Dwelling Burglary	7	4	12	11	14	8	7	13	15				117	91	-26	-22%	7.22	5.61
	Violence	33	29	30	33	34	27	20	19	30				263	255	-8	-3%	16.23	15.73
	<i>Domestic Violence</i>	17	16	7	15	17	13	9	6	14				119	114	-5	-4%	7.34	7.03
	<i>NTE Violence</i>	1	0	1	0	0	3	0	1	0				11	6	-5	-45%	0.68	0.37
	<i>Other Violence</i>	15	13	22	18	17	11	11	12	16				133	135	2	2%	8.21	8.33
	ASB	69	54	68	58	80	70	44	52	45				620	540	-80	-13%	38.26	33.32
	<i>Noise</i>	22	16	26	26	38	28	16	26	20				219	218	-1	0%	13.51	13.45
	<i>Youth</i>	15	10	15	8	21	16	18	14	3				161	120	-41	-25%	9.93	7.40
	<i>Alcohol</i>	11	11	7	6	8	8	11	7	10				105	79	-26	-25%	6.48	4.87
	Deliberate Fires	3	3	4	4	3	1	4	2					34	24	-10	-29%	2.10	1.48
<i>Average Quarterly Score</i>	Cleanliness Score	87	87	88	87	88	86	88	86				85	87	2	2%	N/A	N/A	
	Graffiti (reactive)	0	3	2	2	2	5	0	6				11	20	9	82%	0.68	1.23	
	Fly-Tipping (reactive)	22	8	27	25	19	26	25	46				137	198	61	45%	8.45	12.22	
	Dog Fouling (reactive)	10	6	4	2	2	10	12	9				42	55	13	31%	2.59	3.39	
	Unemployment	430	386	370	364	383	363	360	350				4277	3006	-1271	-30%	263.90	185.48	

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bestwod	All Crime	102	131	113	99	93	97	98	85	57				981	875	-106	-11%	58.56	52.23
	Victim Based Crime	91	117	99	91	85	87	90	79	50				870	789	-81	-9%	51.93	47.10
	Criminal Damage	24	18	26	22	29	20	33	21	15				243	208	-35	-14%	14.50	12.42
	Theft	22	22	17	15	6	18	18	13	7				138	138	0	0%	8.24	8.24
	Dwelling Burglary	3	5	3	2	6	7	6	4	2				106	38	-68	-64%	6.33	2.27
	Violence	30	58	33	33	32	30	26	26	12				253	280	27	11%	15.10	16.71
	<i>Domestic Violence</i>	18	30	16	13	15	19	12	15	6				128	144	16	13%	7.64	8.60
	<i>NTE Violence</i>	0	1	0	0	0	0	0	0	0				1	1	0	0%	0.06	0.06
	<i>Other Violence</i>	12	27	17	20	17	11	14	11	6				124	135	11	9%	7.40	8.06
	ASB	67	92	97	126	100	80	83	69	42				740	756	16	2%	44.17	45.13
	<i>Noise</i>	24	26	43	49	35	34	29	28	11				364	279	-85	-23%	21.73	16.65
	<i>Youth</i>	15	32	34	50	20	27	21	22	20				142	241	99	70%	8.48	14.39
	<i>Alcohol</i>	14	3	11	11	15	4	6	7	8				73	79	6	8%	4.36	4.72
	Deliberate Fires	13	2	2	5	8	4	3	3					75	40	-35	-47%	4.48	2.39
<i>Average Quarterly Score</i>	Cleanliness Score	86	88	86	86	88	88	86	86				86	87	0	0%	N/A	N/A	
	Graffiti (reactive)	1	3	1	1	1	0	1	5				18	13	-5	-28%	1.07	0.78	
	Fly-Tipping (reactive)	13	34	33	49	27	33	25	23				196	237	41	21%	11.70	14.15	
	Dog Fouling (reactive)	1	8	6	4	3	6	3	4				51	35	-16	-31%	3.04	2.09	
	Unemployment	607	591	569	554	552	561	500	520				5559	4454	-1105	-20%	331.82	265.86	

Bestwood Ward Priorities (Last reviewed Jan 2016)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> ▪ To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours. ▪ Action in deliberate Fire Setting ▪ To address domestic violence through prevention & support services 	<p>To regularly review Neighbourhood Priority area.</p> <p>Priority response area – joint high visibility patrols by Neighbourhood Policing Team.</p> <p>CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).</p> <p>Range of partners to provide youth provision. All to publicise activity (schools, police etc).</p>	<p>Target – To reduce level of ASB</p> <p>Increase in numbers of young people participating in positive activities.</p>	<p>Police & Community Protection</p> <p>Early Help (Formally FCT), Right Track, faith & voluntary sector</p>
		<p>Ensuring that fire setters scheme is utilised and that partners are aware of how to refer to Notts Fire & Rescue Service (NFRS). Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.</p>	<p>Reduction in the number of secondary fires (baseline TBC).</p>	<p>Fire Service</p>
		<p>NAT to ensure that frontline staff has appropriate training to refer onto support services.</p> <p>Support package provided via Early Help.</p>	<p>To increase knowledge of support available.</p> <p>To support victims of DV</p>	<p>All</p> <p>Early Help</p>

	<ul style="list-style-type: none"> ▪ To reduce all crime 	<p>Stronger Families, Freedom Programme & Great Project</p> <p>To encourage take up of DV education programmes in schools</p> <p>Intelligence-led approach to be used to monitor and respond appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.</p>	<p>Increase awareness of positive relationships</p> <p>Target: to reduce level of crime</p>	<p>Early Help Schools</p> <p>Police & Community Protection</p>
Neighbourhoods	<ul style="list-style-type: none"> ▪ To improve the visual appearance of neighbourhoods by tackling hotspot areas 	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling, non maintenance areas and gardens.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Day of action in 2014/15</p> <p>To undertake five deep cleans</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p> <p>NCH looking at the longer-term arrangements for managing garage sites & smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP & NCH</p> <p>All</p> <p>All</p> <p>City Services</p> <p>NCC & NCH</p> <p>NCH</p> <p>Property Services</p>

	<ul style="list-style-type: none"> ▪ To support local volunteers, raise aspirations and support community empowerment 	<p>eating throughout universal provision</p> <p>NAT to refer individuals interested in volunteering opportunities to NCVS. NAT will continue to support the recruitment of active members through the neighbourhood questionnaire and at local events. Such vacancies could include:</p> <ul style="list-style-type: none"> ▪ Area 2 volunteers - there will be a volunteer programme delivered at Southglade Children’s Centre in 2015/16, which will add to the volunteering capacity supporting the Early Help team and offer the opportunity for local parents to build their skills and experiences and contribute to their communities. ▪ Local Community Centres <p>Support further community empowerment through development of four weeks four streets initiative and use of neighbourhood alert and other social media mechanisms.</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community</p>	<p>Levels of satisfactions in neighbourhoods.</p> <p>No. of volunteers.</p>	<p>NCVS & Bestwood Partnership</p> <p>Early Help</p> <p>NDO / NCVS / Right Track</p> <p>All</p> <p>All</p> <p>All</p> <p>All</p>
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		Champions		
Working	<ul style="list-style-type: none"> To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p> <p>Bestwood Directions to provide support and guidance for job searching / CV writing.</p> <p>To support local career days at schools</p> <p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p> <p>To support new Food Park opportunities</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley Academy.</p> <p>Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development (ED)</p> <p>All</p> <p>Bestwood Directions</p> <p>ED & Schools</p> <p>Right Track / Futures</p> <p>ED & NCN</p> <p>Right Track & Schools & Futures</p> <p>Right Track & ED</p>

Bestwood Community Engagement

Ward Walks

Area/ Estate	Date
Top Valley Hendre Gardens, Tudwal Walk, Gwndy Gardens, Penllech Walk, Madryn Walk, Colmon Walk, Towyn Court, Edern Gardens, Daron Gardens and Bardsey Gardens	14 th October
Bestwood Park Broadwood Road, Shoreswood Close, Ringstead Walk, The Cornfields, Rose Ash Lane, Chediston Vale and Goathland Close	18 th November
Bestwood Belconnen Road, Cairns Close and 272-326 Arnold Road	16 th December

Events Delivered

Event	Lead Partners	Date	Venue
Deep Clean – Welsh Estate	City Services and Locality Management	14 th October	Welsh Estate
Deep Clean – Hucknall Walkway	City Services and Locality Management	17 th November	Hucknall Walkway
Leen Valley Community Centre Halloween Event	Leen Valley Community Association	24 th October	Leen Valley Community Centre
Bestwood Estate Community Centre Halloween	Bestwood Estate Community Association	1 st November	Bestwood Estate Community Centre

Children Centre Spooky Family Fun Day	Early Help	30 th October	Southglade Access Centre
William Olds Christmas Party	Play & Youth	18 th December	William Olds Youth Centre
The Ridge Adventure Playground Christmas Party	Play & Youth	19 th December	The Ridge Adventure Playground
Children Centre Christmas Events	Early Help	21 st December – Southglade Access Centre 23 rd December – Bestwood Park Community Centre	
Southglade Library Christmas Grotto	Southglade Library	17 th December	Southglade Library
Bestwood Christmas Event & lights switch on	Locality Management, Aspire Learning Partnership and local churches	26 th November 2015 4 – all day	Bestwood Park Church & other venues
Leen Valley Christmas Party and Christmas lunch	Leen Valley Community Association	Children's party – 19 th Dec Christmas lunch – 16 th Dec	Leen Valley Community Centre
Bestwood Estate Community Centre Christmas party	Bestwood Estate Community Association	21 st December	Bestwood Estate Community Centre

Community Meetings

Group	Date	Venue
Bestwood Park Community Centre	19 th November	Bestwood Park Community Centre
Leen Valley Community Association	27 th October and 24 th November	Leen Valley Community Centre
Bestwood Partnership – annual conference	14 th November	Bestwood Park Church

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Various ward walks	Locality Management	10am	tbc
Nottingham City Council Budget Consultation	Locality Management	20 th January, 6.00pm-7.30pm	Southwark Academy, Basford
Bestwood Community Kitchen	Messy Church, Food Bank, Bestwood Estate Community Centre	19 th January 4.30-6.30pm 16 th February 4.30-6.30pm 15 th March 4.30-6.30pm	Bestwood Estate Community Centre
Bestwood's Got Talent 2016	Locality Management, Oakwood Academy, local churches	28 th January 5.30-7.30pm (auditions – Bestwood Park Church). 2 nd February 5.30-7.30pm (auditions – Bestwood Estate Community Centre) 17 th March 6.00 – 7.30pm – (Final – The Peoples Church)	
Free dog microchipping event	Locality Management and Community Protection	9 th March, 11-3pm	Southglade Park (near to Southglade Library)
A taste of Bestwood – foods from around the world	Locality Management and Bestwood Park Church	12 th March, 2-4pm	Bestwood Park Church

Bestwood Finance

Bestwood Ward Councillor Budgets

Total Amount allocated this period	£200
De-committed this period	£3,000
Budget Remaining Unallocated	£13,136 (2015/16)

Bestwood Area Capital Fund

Total Amount allocated this period	£0
De-committed this period	£12,000
Budget Remaining Unallocated	£39,285 (2015-16)

Others – Section 106

£0

Bestwood NCH Environmentals

£0

Basford Ward Priorities

(Last reviewed December 2015)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. 	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT and profile on Twitter and Facebook.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer 2016.</p> <p>Engage with young people from priority area in a programme of physical activity at Henry Mellish Sports Centre and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Increase in information with residents.</p> <p>Young people in the area attracted to diversionary activities</p>	<p>Police & Community Protection</p> <p>Police & Community Protection</p> <p>NM</p> <p>CBF Gym</p>
Neighbourhoods	<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas 	<p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites.</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p>	<p>All</p> <p>CP</p> <p>All</p>

	<ul style="list-style-type: none"> ▪ Reduce empty vacant spaces ▪ Social Media 	<p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community and to become responsible citizens.</p> <p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.</p> <p>Increase take up of Basford Facebook.</p>	<p>Levels of cleanliness / fly tipping.</p> <p>Identify a suitable site and bring partners together into a working party to explore ways of bring site back into use.</p> <p>Promote at meetings and events.</p>	<p>NM/City Services</p> <p>NM/NCH</p> <p>NM</p>
Families	<ul style="list-style-type: none"> ▪ Activities for young people ▪ Develop Community Event ▪ Develop a local youth Forum ▪ Work with local schools to build partnerships 	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre. Increase in numbers attending sessions.</p> <p>To work with the Pythian Club and CBF Gymnasiums in submitting bids for additional funding for Youth work in the ward.</p> <p>Community events throughout summer 2016.</p> <p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p> <p>Build on this work to challenge ASB, health issues and employment opportunities.</p>	<p>Increase in numbers of young people participating in positive activities.</p> <p>Young people in the area attracted to diversionary activities.</p> <p>Numbers attending.</p> <p>Monitor numbers young people attending forums and other ward based events.</p> <p>Events held in schools</p>	<p>Family Community Team</p> <p>Pythian Club and CBF.</p> <p>NM</p> <p>FCT</p> <p>FCT/NM</p>

Health	<ul style="list-style-type: none"> ▪ Healthy Eating and reducing childhood obesity 	<p>Healthy lifestyles and healthy eating through cooking activities at Children’s Centre.</p> <p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p> <p>Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.</p>	<p>Levels of childhood obesity</p> <p>Number of students taking up cycling.</p>	<p>Family Community Team</p> <p>Ridewise/ NM</p>
Working	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>To support local career days at schools</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development</p>

Basford Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Heathfield Estate E	8 th October	Outside Heathfield School
Gayhurst Estate Area	19 th November	Junction of Park Lane and Selwyn Close
Stockhill Estate	19 January	Broad Walk
Birds Estate	17 March	Mill St / Firecrest Way

Events Delivered

Event	Lead Partners	Date / Time	Venue
Basford Ward Forum	Locality Management	16 Nov	Southwark School
SALTAR Christmas Coffee evening	SALTAR	18 Dec	Stockhill Pavilion
HV Christmas Event	Locality Management / CBF Gymnasiums	21 Dec	Henry Mellish Sports Centre

Community Meetings

Group	Date	Venue
Rosegay TRA	12 Oct	Southwark School
Highbury Vale TRA	6 Oct, 3 Nov, 1 Dec	Our Ladies Church Hall
Heathfield CA	13 Nov	Heathfield CC
SALTAR	28 Oct, 25 Nov	The Mill, Stockhill Pavilion
CBF Gymnasiums	10 Nov, 30 Dec	Henry Mellish Sports Centre
Friends of Vernon Park	12 Nov	Vernon Park
Basford Utd FC Community meeting	7 Oct	Greenwich Avenue Pavilion

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Budget Consultation	Locality Management	20 Jan 2016	Southwark School
Basford Utd FC Day of Action	Locality Management	March	Mill Street area
Whitemoor Park Day of Action	Locality Management	March	Whitemoor Park
Ward Forum	Locality Management	20 April	Southwark School
Picnic in the Park	Locality Management/SALTAR	22 April	Stockhill Park

Basford Finance

Ward Councillor Budgets	
2015-2016 Allocation (inc c/f from 2014-15)	£15,580
Total Amount allocated this period	£500
Budget Remaining unallocated (inc. of 2014-15 allocation)	£8,180

Area Capital Fund	
Total Amount allocated this period	£69,702
Decommitted this period	£0
Budget Remaining unallocated (inc. of 2013-15 allocation)	£17,312

Others – Section 106, NCH Environmentals	
None this period	£0